

Troop 88 Family Campout

Event Calculator

	Cost
Facility	\$489.00
Equipment	\$300.00
Food (Scout) - 10	\$600.00
Food (Adult) - 20	\$300.00

Estimated Scout Attendance	60
Estimated Adult Leader Attendance	15

Event Cost per Person	\$22.52
Gas Fee per Scout	\$16.41

Total per Scout Event Cost	\$38.93
Total per Leader Event Cost	\$20.00

Total Cost per Person \$41.00

Start Date	8/12/2016
End Date	8/14/2016
Final Changes	6/26/2016
Registration Communication	7/3/2016
Registration End	8/8/2016

8/12 - 8/14/2016

<https://goo.gl/maps/E5p4kA4B7WG2>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			175
Transport Vehicles (1x Fuel)			12
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$65.63
Est. Fuel Cost per Tow Vehicle			\$98.44
Total Fuel Cost			\$984.38

Equipment Calculator

Equipment Type/List	Cost	Days	Total
Family Meal	300	1	\$300.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	300		\$300.00

Crook Campground Loop A&B
 Scout Cost - \$41
 Adult Leader Cost - \$20
 Family Member Cost - \$6

Proj Total Cost	\$ 2,673
Proj Total Revenue	\$ 2,760
Net	\$ 86.63
CC Payment Chg	\$2.88

Outlaw II

Event Calculator	
	Cost
Facility	\$480
Equipment	\$1,440
Food (Scout) - 10	\$500
Food (Adult) - 20	\$200

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	10

Event Cost per Scout	\$48.40
Gas Fee per Scout	\$12.19

Total per Scout Event Cost	\$60.59
Total per Leader Event Cost	\$20.00

Total Cost per Person	\$63.00
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Start Date	8/12/2016
End Date	8/14/2016
Final Changes	6/26/2016
Registration Communication	7/3/2016
Registration End	8/8/2016

9/9 - 9/11/2016
<https://goo.gl/maps/Z3ETFAg7hG22>

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			125
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$46.88
Est. Fuel Cost per Tow Vehicle			\$70.31
Total Fuel Cost			\$609.38

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
Neckerchief slide/Gathering Patch (\$3)	3	1	\$3.00
Craft Supplies/scout \$3	3	1	\$3.00
Misc equip/scout \$2	2	1	\$2.00
EMAC	4	1	\$4.00
Awards	2	1	\$2.00
T Shirt	10	1	\$10.00
			\$0.00
Total Equipment Cost			\$24.00

Camp Geronimo - 14 sites	Proj Total Cost	\$ 3,229
Assume 300 attendees total	Proj Total Revenue	\$ 3,350
\$29 no 88 scout charge (youth/adult)	Net	\$ 120.63
	CC Payment Chg	\$3.49

\$ 420 14 Sites @ \$15/Night
 \$ 1,200 300 Attendees (Est) * \$2/day EAC Fee (Environmental Cleanup)

\$5 per Scout Camp Fee
 \$24 per Scout Equipment Fee

 \$29

Roosevelt Water Camp

Event Calculator

	Cost
Facility	\$334
Equipment	\$954
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$32.13
Gas Fee per Scout	\$8.87

Total per Scout Event Cost	\$44.64
Total per Adult Event Cost	\$20.00

Total Cost per Person \$46.00

Start Date	9/23/2016
End Date	9/25/2016
Final Changes	8/28/2016
Registration Communication	9/5/2016
Registration End	9/19/2016

9/23 - 9/25/2016

<https://goo.gl/maps/xvABtPC4vG42>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			91
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$34.13
Est. Fuel Cost per Tow Vehicle			\$51.19
Total Fuel Cost			\$443.63

Equipment Calculator

Equipment Type/List	Cost	Days	Total
Boat Rental - 10	\$477.15	2	\$954.30
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	\$477.15		\$954.30

*Assume higher price canoe rentals and using for 2 days. If returned by 4:30 pm Sat, we can pay 1 day rental.

Proj Total Cost	\$ 2,532
Proj Total Revenue	\$ 2,600
Net	\$ 68.07
CC Payment Chg	\$3.02

Hoover Dam River Trip

Event Calculator

	Cost
Facility	\$200
Equipment	\$6,150
Food (Scout) - 10	\$600
Food (Adult) - 20	\$300

Estimated Scout Attendance	60
Estimated Adult Leader Attendance	15

Event Cost per Person	\$96.67
Gas Fee per Scout	\$27.47

Total per Scout Event Cost	\$122.80
Total per Adult Event Cost	\$102.00

Total Cost per Person \$125.00

Start Date	8/12/2016
End Date	8/14/2016
Final Changes	6/26/2016
Registration Communication	7/3/2016
Registration End	8/8/2016

10/15 10/17/2016

<https://goo.gl/maps/c7rA6x16ccB2>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			293
Transport Vehicles (1x Fuel)			12
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$109.88
Est. Fuel Cost per Tow Vehicle			\$164.81

Total Fuel Cost \$1,648.13

Equipment Calculator

Equipment Type/List	Cost	Days	Total
Outfitter Charge - #attendees = 75	82	1	\$6,150.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	82		\$6,150.00

Lake Mead Rec Area - Boulder Beach

Proj Total Cost	\$ 8,898
Proj Total Revenue	\$ 9,030
Net	\$ 131.88
CC Payment Chg	\$5.19

Webelos Camp - Nov

Event Calculator

	Cost
Facility	\$360.00
Equipment	\$0.00
Food (Scout) - 10	\$500.00
Food (Adult) - 20	\$300.00

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$17.85
Gas Fee per Scout	\$6.14

Total per Scout Event Cost	\$23.34
Total per Adult Event Cost	\$20.00

Total Cost per Person \$26.00

Start Date	11/11/2016
End Date	11/13/2016
Final Changes	10/24/2016
Communication Date	10/31/2016
Registration End	11/7/2016

11/11 - 11/13/2016

<https://goo.gl/maps/5gnp3NVvfiy>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			63
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$23.63
Est. Fuel Cost per Tow Vehicle			\$35.44
Total Fuel Cost			\$307.13

Equipment Calculator

Equipment Type/List	Cost	Days	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	0		\$0.00

Pichacho Peak
*\$15/Nt per Vehicle Charge +\$30 for Camp

Proj Total Cost	\$ 1,467
Proj Total Revenue	\$ 1,600
Net	\$ 132.88
CC Payment Chg	\$2.47

Heard Rappelling

Event Calculator

	Cost
Facility	\$334
Equipment	\$1,250
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$36.68
Gas Fee per Scout	\$3.80

Total per Scout Event Cost	\$45.48
Total per Adult Event Cost	\$20.00

Total Cost per Person \$47.00

Start Date	12/2/2016
End Date	12/4/2016
Final Changes	11/11/2016
Communication Date	11/14/2016
Registration End	11/28/2016

12/2 - 12/4/2016

<https://goo.gl/maps/vJFKZ1ip7382>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			39
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$14.63
Est. Fuel Cost per Tow Vehicle			\$21.94
Total Fuel Cost			\$190.13

Equipment Calculator

Equipment Type/List	Cost	Days	Total
Rappel - One Day Adventure	25	1	\$1,250.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	25		\$1,250.00

Heard Pueblo Site 3-4-5 + Ramada Grande and climbing areas / COPE needs to be reserved by ODA and approved by council

Proj Total Cost	\$ 2,574
Proj Total Revenue	\$ 2,650
Net	\$ 75.88
CC Payment Chg	\$3.05

Snow Camp - Jan17

Event Calculator	
	Cost
Facility	\$0
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$12.31
Gas Fee per Scout	\$18.04

Total per Scout Event Cost	\$28.04
Total per Adult Event Cost	\$20.00

Total Cost per Person \$31.00

Start Date	1/20/2017
End Date	1/22/2017
Final Changes	12/4/2016
Communication Date	12/11/2016
Registration End	1/16/2017

1/20 -1/22/20217

<https://goo.gl/maps/22ehnFVDdoM2>

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			185
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$69.38
Est. Fuel Cost per Tow Vehicle			\$104.06
Total Fuel Cost			\$901.88

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	0		\$0.00

Dispersed Camping	Proj Total Cost	\$ 1,702
Planned fuel to Sunset Crater	Proj Total Revenue	\$ 1,850
	Net	\$ 148.13
	CC Payment Chg	\$2.61

Ski Trip - Feb17

Event Calculator	
	Cost
Facility	\$100
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$13.85
Gas Fee per Scout	\$16.58

Total per Scout Event Cost	\$29.08
Total per Adult Event Cost	\$20.00

Total Cost per Person \$31.00

Start Date	2/17/2017
End Date	2/19/2017
Final Changes	1/1/2017
Communication Date	1/8/2017
Registration End	2/13/2017

2/17 - 2/19/2017

<https://goo.gl/maps/1hF1TTnhMZG2>

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			170
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$63.75
Est. Fuel Cost per Tow Vehicle			\$95.63
Total Fuel Cost			\$828.75

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
Ski Rental	25	1	\$25.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	25		\$25.00

Proj Total Cost	\$ 1,729
Proj Total Revenue	\$ 1,850
Net	\$ 121.25
CC Payment Chg	\$2.61

New Scout Camp - Mar17

Event Calculator

	Cost
Facility	\$150
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$14.62
Gas Fee per Scout	\$5.36

Total per Scout Event Cost	\$18.36
Total per Adult Event Cost	\$20.00

Total Cost per Person \$21.00

Start Date	3/24/2017
End Date	3/26/2017
Final Changes	2/5/2017
Communication Date	2/12/2017
Registration End	3/20/2017

3/24 - 3/26/2017

<https://goo.gl/maps/5nJEE4Suo6J2>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			55
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$20.63
Est. Fuel Cost per Tow Vehicle			\$30.94
Total Fuel Cost			\$268.13

Equipment Calculator

Equipment Type/List	Cost	Days	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	0		\$0.00

Proj Total Cost	\$ 1,218
Proj Total Revenue	\$ 1,350
Net	\$ 131.88
CC Payment Chg	\$2.33

Outlaw III-Apr17

Event Calculator	
	Cost
Facility	\$489
Equipment	\$1,560
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$43.83
Gas Fee per Scout	\$12.19

Total per Scout Event Cost	\$32.45
Total per Adult Event Cost	\$20.00

Total Cost per Person \$36.00

Start Date	4/21/2017
End Date	4/23/2017
Final Changes	3/5/2017
Communication Date	3/12/2017
Registration End	4/17/2017

4/1 - 4/23/2017

<https://goo.gl/J4K9Ta>

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			125
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$46.88
Est. Fuel Cost per Tow Vehicle			\$70.31
Total Fuel Cost			\$609.38

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
Neckerchief Slide (Gathering Patch) \$3	3	1	\$3.00
Craft Supplies/scout \$3	3	1	\$3.00
Misc equip/scout \$2	2	1	\$2.00
EMAC	4	1	\$4.00
Awards	2	1	\$2.00
T Shirt	10	1	\$10.00
			\$0.00
Total Equipment Cost	24		\$24.00

Proj Total Cost	\$ 3,458
Proj Total Revenue	\$ 2,100
Net	\$(108.38)
CC Payment Chg	\$2.74

Oak Creek Canyon

Event Calculator

	Cost
Facility	\$318
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$17.20
Gas Fee per Scout	\$13.26

Total per Scout Event Cost	\$29.62
Total per Adult Event Cost	\$20.00

Total Cost per Person \$31.00

Start Date	5/12/2017
End Date	5/14/2017
Final Changes	3/26/2017
Communication Date	4/2/2017
Registration End	5/8/2017

5/12 - 5/14/2017

<https://goo.gl/maps/JVFdL>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			136
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$51.00
Est. Fuel Cost per Tow Vehicle			\$76.50

Total Fuel Cost \$663.00

Equipment Calculator

Equipment Type/List	Cost	Days	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	0		\$0.00

Proj Total Cost	\$ 1,781
Proj Total Revenue	\$ 1,850
Net	\$ 69.00
CC Payment Chg	\$2.61

SummerCamp_Jul17

Event Calculator	
	Cost
Facility	\$0
Equipment	\$0
Food (Scout) - 10	\$0
Food (Adult) - 20	\$0

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$0.00
Gas Fee per Scout	\$9.85

Total per Scout Event Cost	\$486.85
Total per Adult Event Cost	\$20.00

Total Cost per Person \$491.00

Start Date	7/1/2017
End Date	7/3/2017
Final Changes	5/15/2017
Communication Date	5/22/2017
Registration End	6/27/2017

7/1 - 7/8/2017

<https://goo.gl/J4K9Ta>

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			101
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$37.88
Est. Fuel Cost per Tow Vehicle			\$56.81
Total Fuel Cost			\$492.38

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
Camp Geronimo - Scout	360	60	\$21,600.00
Camp Geronimo - Adult Leader	225	10	\$2,250.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	585		\$23,850.00

Proj Total Cost	\$ 492
Proj Total Revenue	\$ 24,850
Net	\$24,357.63
CC Payment Chg	\$15.26

WhiteWater_Jul17

Event Calculator	
	Cost
Facility	\$489
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$19.83
Gas Fee per Scout	\$0.10

Total per Scout Event Cost	\$19.88
Total per Adult Event Cost	\$20.00

Total Cost per Person	\$21.00
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Start Date	7/21/2017
End Date	7/23/2017
Final Changes	6/4/2017
Communication Date	6/11/2017
Registration End	7/17/2017

8/14 - 8/16/2016

Fuel Calculator			
Fuel Cost			\$3.00
Miles (1 Way)			1
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$0.38
Est. Fuel Cost per Tow Vehicle			\$0.56
Total Fuel Cost			\$4.88

Equipment Calculator			
Equipment Type/List	Cost	Days	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	0		\$0.00

Proj Total Cost	\$ 1,294
Proj Total Revenue	\$ 1,350
Net	\$ 56.13
CC Payment Chg	\$2.33

FamilyCamp_Aug17

Event Calculator

	Cost
Facility	\$489
Equipment	\$0
Food (Scout) - 10	\$500
Food (Adult) - 20	\$300

Estimated Scout Attendance	50
Estimated Adult Leader Attendance	15

Event Cost per Person	\$19.83
Gas Fee per Scout	\$0.10

Total per Scout Event Cost	\$25.88
Total per Adult Event Cost	\$20.00

Total Cost per Person \$31.00

Start Date	8/18/2017
End Date	8/20/2017
Final Changes	7/22/2017
Communication Date	7/29/2017
Registration End	8/14/2017

8/18 - 8/20/2017

<https://goo.gl/maps/E5p4kA4B7WG2>

Fuel Calculator

Fuel Cost			\$3.00
Miles (1 Way)			1
Transport Vehicles (1x Fuel)			10
Tow Vehicles (1.5x Fuel)			2
Avg MPG			16

Est. Fuel Cost per Transport Vehicle			\$0.38
Est. Fuel Cost per Tow Vehicle			\$0.56
Total Fuel Cost			\$4.88

Equipment Calculator

Equipment Type/List	Cost	Days	Total
Family Meal	300	1	\$300.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Equipment Cost	300		\$300.00

Proj Total Cost	\$ 1,294
Proj Total Revenue	\$ 1,850
Net	\$ 556.13
CC Payment Chg	\$2.61